

**Cortana Corridor Economic Development District
 FY25 Proposed Budget
 Draft**

	Total FY25	CCEDD FY25	Community Center FY25
Revenue	326,597	326,597	-
State Funds	175,000	-	175,000
Total Sources of Cash	501,597	326,597	175,000
Contractor expenses	-	-	-
Community Center	175,000	-	175,000
Consulting expenses	60,000	60,000	-
Management fees	112,203	112,203	-
Accounting fees	25,000	25,000	-
Miscellaneous exp	5,000	5,000	-
Total Expenses	377,203	202,203	175,000
Net Income	124,394	124,394	-
Beginning fund balance	760,758	760,758	-
Change in fund balance	124,394	124,394	-
Ending fund balance	885,152	885,152	-